

SOCIAL AND COMMUNITY SERVICES PERFORMANCE REPORT FOR 2019-20 FINANCIAL YEAR																			
2019/20 SDBIP																			
IDP Ref No.	National KPA	Objective	Strategy	Measurable Outputs/Project	SDBIP Project Number	Performance Measure/ Indicator	Annual Target	Q1		Q2		Total Budget For the Year	Responsible Official/ Department	Annual Target Achieved	Portfolio of Evidence	Reason For Variance if target not achieved	Planning Intervention (Corrective Measure)	POE ref Q1.	POE ref Q2.
								Target	Actual	Target	Actual								
SOCIAL AND COMMUNITY SERVICES																			
C5.2.01	Social Development ent Analysis	To Promote Social Cohesion and Cultural Awareness	Promotion of art and culture activities	Development of Arts, Culture Programme	COMM 1	No. of Arts and Culture Activities	6	2	2	3	1	R 275,000.00	Sport, Art & Culture Coordinator		Pictures & Reports				F4/82
C5.2.02		To Promote sports and recreation	Facilitating Annual Sport Events	Hold annual sports events	COMM 2	Number of sports events	9	4	4	4	4		Sport, Art & Culture Coordinator		Pictures & Reports			F4/83A-84	F4/83-92
C5.2.03	To effectively manage and coordinate HIV/AIDS Response throughout the municipality	coordinate Ward Aids Committees	Hold Quarterly meetings	COMM 3	No of Meetings held	4	1	1	1	0	Operational	Youth &HIV/AIDS Coordinator	No	Minutes and attendance register	The meeting did not take place due to lack participation of Ward Councilors				F4/93
C5.2.04		coordinate LAC meeting	Hold quarterly meetings	COMM 4	No of Meetings held	4	1	1	1	1		Youth &HIV/AIDS Coordinator		Minutes and attendance register				F4/94-96	
C5.2.05		Civil Society and Sectoral Launch	Launch of Civil Society Organisations	COMM 5	Date of the Launch	30-Dec-19	N/A	N/A	30-Dec-19	0		Youth &HIV/AIDS Coordinator		Report and Attendance Register	The launch did not take place due to dis-functional of Ward Aids Committees	Ward Councilors to put more effort in ensuring functionality of the structure			F4/97
C5.2.06	To Promote Social Cohesion	To Create awareness on issues related to HIV/AIDS	Commemorate World's Aids Day	COMM 6	Date Held	31/12/2019	N/A	N/A	31-Dec	9/12/2019		Youth &HIV/AIDS Coordinator		Report, Pictures and Attendance Register					F4/98-101

Youth Development																
C5.2.07	To Promote Youth Emancipation Within the Community	Endorse Youth Development	Launch of Youth Council	COMM 7	Date Held	May-20	N/A	N/A	N/A	N/A	3000	Youth &HIV/AIDS Coordinator	Report, Pictures and Attendance Register			N/A
C5.2.08		Distribute CAO's to the schools	School visits to distribute CAO's	COMM 8	Date of visits	Jul-19	Jul-19	30/08/2019	N/A	N/A		Youth &HIV/AIDS Coordinator	Progress and Expenditure Report			N/A
C5.2.09		Functional Youth Office	Projects Facilitated through the Office	COMM 9	Number of projects facilitated	1	N/A	N/A	N/A	N/A	10,000.00		Reports and Pictures			N/A
C5.2.10		Promote Youth Participation	Conduct Youth Day Celebration	COMM 10	Date Held	Jun-20	N/A	N/A	N/A	N/A	5000	Youth &HIV/AIDS Coordinator	Report, Pictures and Attendance Register			N/A
C5.2.11		Capacitate youth within the Municipality	Conduct Jobpreparedness and Skills Development workshop	COMM 11	Date held	Jun-20	N/A	N/A	N/A	N/A	2000	Youth &HIV/AIDS Coordinator	Report, Pictures and Attendance Register			N/A
C5.2.12			Critical Skills Awareness Expo	Conduct Annual Career Expo	COMM 12	Date held	3/30/2020	N/A	N/A	N/A	N/A	10000	Youth &HIV/AIDS Coordinator	Pictures & Report		
and people living with disabilities																
C5.2.13	To Empower Disabled People and Senior Citizens	Hold Elderly Wellness Programes through Sports	Senior Citizens Games	COMM 13	Number of games held	2	1	1	N/A	N/A	R 30,000	Disability & Senior Citizens Coordinator	Yes	Pictures & Reports		N/A
C5.2.14		Promote Elderly Participation	Revive Senior Citizen Committee's in all wards	COMM 14	Meeting Held with Senior Citizen's Committee	4	1	1	1	1		Disability & Senior Citizens Coordinator	Yes	Minutes and attendance register		F4/102-106
C5.2.15		Create a platform whereby Senior Citizens can Table their issues and take resolutions	launch of Ward Disability Forums	COMM 15	Date Reviewed and date held	Dec-19	N/A	N/A	Dec-19	Dec-19	R 30,000	Disability & Senior Citizens Coordinator	Yes	Minutes and attendance register		
C5.2.16		Registration of people with disability in the Municipality database for Tertiary education support programme	Database created	COMM 16	Date created	28/02/2020	N/A	N/A	N/A	N/A		Disability & Senior Citizens Coordinator	Yes	Database		N/A
C5.2.02		Facilitating Annual Sport Event	Participate on Atletique Games	COMM 17	Number of Atletique games attended	1	N/A	N/A	N/A	N/A		Disability & Senior Citizens Coordinator	Yes	Report and Pictures		

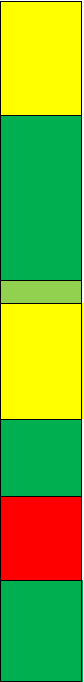
LOCAL ECONOMIC DEVELOPMENT/TOURISM INITIATIVES																
C5.1.7	Local Economic Development	To promote Economic Development through Tourism	By facilitating support initiatives for local tourism businesses and crafters	Crafters Workshop and registration of Tourism businesses	COMM 18	Number of Crafters workshop to be held	1	N/A	N/A	1	1	R 3,000	Tourism Officer	N/A	Report and attendance register and pictures	F4/107-111
				Tourism Awareness month	COMM 19	Number of Tourism awarenesses conducted	1	1	1	N/A	N/A	R 7,000	Tourism Officer	N/A	Attendance registers and pictures	N/A
				registration of Tourism businesses Licences	COMM 20	Number of Tourism business Applications received	2	N/A	N/A	N/A	N/A		Tourism Officer	N/A	Applications received	N/A
				Homestays/BnB Owners' workshop	COMM 21	Date held	30/08/2019	30/08/2019	19/07/2019	N/A	N/A	N/A	Tourism Officer	N/A	Report and attendance registers	N/A
C5.1.8		Promoting conducive environment for the private tourism sector	CTO Monthly Committee Meetings held	COMM 22	Number of CTO Committee Meetings held	10	3	3	2	2			Tourism Officer	Yes	Minutes and Progress Report in Q4	F4/112-118
C5.1.9		by hosting tourism event that is unique to attract and market Inpendie as Tourism destination	Man and machine event in partnership with the Community Tourism Organisation	COMM 23	Date held	30/08/2019	30/08/2020	27/08/2019	N/A	N/A	N/A		Tourism Officer	Yes	Report and Pictures	N/A
DISASTER RISK REDUCTION																
C2.03	Cross Cutting Issues Disaster Reduction	Prevention, mitigation and reducing the risk of disastrous incidents	Through building of resilient communities	Conduct Community Awareness Campaigns	COMM 24	No of Community Awareness Campaign conducted	4	1	1.00	1	1	R 50,000.00	Disaster Officer	Yes	Attendance Registers & Pictures	F4/119-111
C2.04			Through stakeholder engagements	Convene disaster risk forums	COMM 25	Number of disaster risk forums convened	4	1	0.01	1	1		Disaster Officer	Yes	Attendance Registers and Pictures	F4/123-125 F4/112-114
C2.05			Effective response to disastrous incidents	Provision of relief to affected households	COMM 26	Households assisted and nature of assistance	4	1	1.00	1	1		Disaster Officer	N/A	Reports	F4/115-135

Prepared by Mr. Sibusiso Ngcobo

Submitted Byon the

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WEIGHT



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